



**State of New Hampshire
Department of Health and Human Services**

**Division for Behavioral Health
Presented to Senate Finance**

May 3, 2021

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Mission and Responsibilities

Mission

To join communities and families in providing opportunities for citizens to achieve health and independence

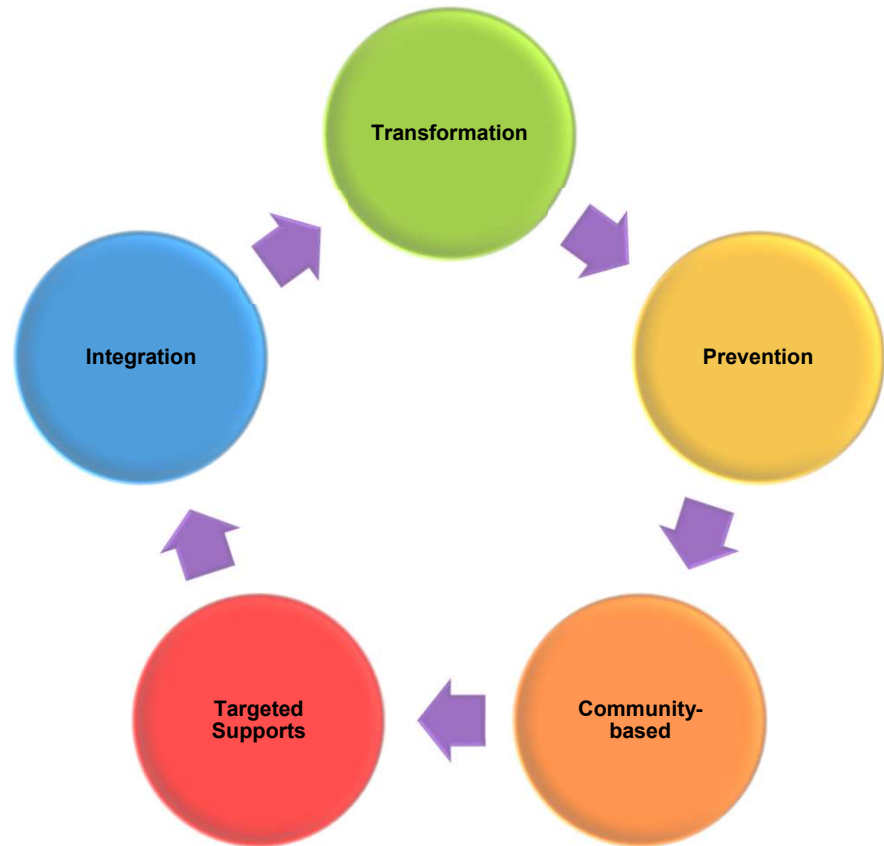
- To meet the **health needs** of New Hampshire citizens
- To meet the **basic human needs** of our citizens
- To provide **treatment and support** services to those who have unique needs including **disabilities, mental illness, special health care needs** or **substance misuse**
- To **protect** and care for New Hampshire's' most vulnerable citizens



DBH: SCOPE, FOCUS AND APPROACH

Stakeholder-infused mental health and substance misuse guides:

- 10 Year Mental Health Plan (2019)
- System of Care (RSA 135-F, SB 14)
- Governor’s Commission on Alcohol and Other Drugs Strategic Plan (2019-2022)



BUREAU FOR CHILDREN'S BEHAVIORAL HEALTH

- BCBH was created 5 years ago. Working to develop the system of children's behavioral health services that address needs across all ages, stages of development and at all levels of care.
- Offers programs that support and treat the child, youth, young adults and their families.
- Aligns all services and practices with the System of Care values within RSA 135-F.
- Works with 4 major provider groups: 10 CMHCs, 12 Residential treatment providers, 2 Care Management Entities and 1 Acute psychiatric hospital, all of which provide treatment and support.
- Expanding services and supports to address service gaps.





NH'S ENVISIONED CHILDREN'S MENTAL HEALTH System of Care

BIRTH TO 21 A 5-TIER SYSTEM



BUREAU OF MENTAL HEALTH SERVICES

The BMHS seeks to promote respect, recovery, and full community inclusion for adults who experience a mental illness.

The BMHS provides oversight, guidance, technical assistance, training and monitoring for mental health providers statewide to ensure that services are high quality, comprehensive and evidenced-based.

The BMHS ensures the full continuum of recovery-oriented mental health services are available to State-eligible adults who experience a mental illness and/or a co-occurring mental illness and substance use disorder(s).



NH 9-8-8 Comprehensive Crisis Response

CRISIS RESPONSE THAT IS

- available to children and adults
- integrated mental health and substance use disorder care
- significant use of peer staff
- recovery oriented
- trauma-informed
- a commitment to Zero Suicide/Suicide Safer Care
- strong commitments to safety for consumers and staff



	24/7 Crisis Call Center (someone to talk to)	Mobile Outreach (someone to respond)	Crisis Stabilization Services (somewhere to go)	
Existing Services	Multiple #s (10 CMHCs with multiple emergency services #s, MCRT phone #s, 211, Headrest, Doorways)	10 CMHCs with Emergency Department based access. 3 Mobile Crisis Teams for adults in mental health crisis in urban regions	10 CMHCs with limited walk in Emergency Services capability 1 Crisis Treatment Center in Concord	10 CMHCs with office-based stabilization services
Future Vision	1 statewide phone number (screen calls, complete initial assessments, triage, deploy mobile response when appropriate, & provide information & referral services)	Statewide mobile response teams across the lifespan. ED contact becomes the exception for crisis response	Location based approach in every region; capacity for walk-in stabilization & peer living room models; serves as drop-off location for first responders	Follow-up phone contact with all who interact with the crisis system. In home & out of home options for brief stabilization services after the crisis response.

BUREAU OF DRUG & ALCOHOL SERVICES

BDAS's mission is to join individuals, families and communities in reducing alcohol and other drug problems thereby increasing opportunities for citizens to achieve health and independence. We do this through many avenues, including:

- Prevention and education;
- Surveillance;
- Crisis intervention;
- Increasing awareness of and access to treatment;
- A complete continuum of treatment services;
- Impaired driving services (at no cost to the state);
- Supporting recovery community organizations, recovery housing, and family support services; and
- Training and technical assistance for providers.



Challenges for SFY2022/2023

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Workforce shortages across all provider types

Housing market/housing availability

Transformation versus expansion

Addressing urgent needs while standing up new programs and systems



Budget Overview: Activity 9200, 9205, 9210 & 9220

	SFY2020 Actual	SFY2021 Adjusted Authorized	SFY2022 Governor Budget	SFY2022 House Budget	SFY2023 Governor Budget	SFY2023 House Budget	SFY 2022/23 Total Requested Changes*
Activity 9200: Operations							
General Funds	355,062	544,690	601,885	601,885	638,882	638,882	
TOTAL FUNDS	7,599,144	9,434,482	9,665,851	9,665,851	9,721,409	9,721,409	
Activity 9205: Drug and Alcohol Services							
General Funds	2,284,951	3,723,133	4,243,407	4,243,407	4,200,929	4,200,928	
TOTAL FUNDS	37,961,332	28,796,579	50,597,269	50,597,269	50,758,224	50,758,224	
Activity 9210: Children's Behavioral Health							
General Funds	1,508,456	13,095,074	13,649,749	9,649,746	14,383,035	10,383,035	\$1,458,442
TOTAL FUNDS	2,923,516	14,862,193	15,741,294	11,741,294	16,330,790	12,330,790	\$2,042,678
Activity 9220: Mental Health Services							
General Funds	20,651,795	31,982,783	34,952,978	38,952,978	34,963,561	38,963,561	\$6,806,321
TOTAL FUNDS	26,445,322	38,159,793	40,051,740	44,051,740	40,047,722	44,047,722	\$11,319,280
*Detail on following slides							



Requested Changes to House Budget

Children's Behavioral Health	SFY 22 Federal	SFY 22 Other	SFY 22 General	SFY 23 Federal	SFY 23 Other	SFY 23 General
Additional funds provided by Department of Education for support of Community Mental Health Centers (15A)		\$292,118			\$292,118	
Funding required to implement Mobile Crisis Response Teams (4N)						\$1,458,442



Requested Changes to House Budget

Mental Health Services	SFY 22 Federal	SFY 22 Other	SFY 22 General	SFY 23 Federal	SFY 23 Other	SFY 23 General
Additional funds provided by Department of Education for support of Community Mental Health Centers (16A)		\$800,000			\$800,000	
Funding required to implement Mobile Crisis Response Teams (5N)			\$859,325			\$2,916,883
Funding for Mental Health Stabilization (6G)			\$1,500,000			\$1,500,000
Funding for Additional Guardianship slots (6N)						\$30,113
Add'l MH Block Grant funding (17A)	\$2,912,959					

